PROPOSED CHANGES TO STAFF ALLOCATIONS
2013-2014 SUMMARY
Board Meeting, November 19, 2013

School	Add	Delete	Allocation	Comment	Cost
			2013-2014 ACTIONS		
0111 - BLC	0.4		Title I School Improvement Specialist	Allocation Adjustment	**$0**
0391 - MBH	0.256		Teacher 0.128	Class Size	**$14,000**
0391 - MBH	0.128		Teacher 0.128 Inclusion	Class Size	**$7,000**
0431 - RHS	0.8		Teacher, Basic 9 - 12	Allocation Adjustment	**$40,000**
0511 - MRE	0.9		ESE Asst. Behavior Health	Student Needs	**$16,000**
0541 - ROE		0.4	Teacher, ESE Reading	Allocation Shift	**$0**
0571 - SPC		1.0	Interpreter I	Allocation Shift	**($21,500)**
0611 - OLJ		0.512	Teacher 0.128 (4)	Allocation Shift	**($21,000)**
0631 - SLE	1.0		Interpreter I	Allocation Shift	**$21,500**
0651 - POE	0.2		ISS Assistant (1184)	SAC Recommendation	**$3,600**
9004 - C.O.	1.0		Military Conneted - Student Support Specialist	Grant Requirement	**$0**
9005 - ESE	0.4		Teacher, ESE	Allocation Shift	**$0**
9005 - ESE	0.1		Teacher, ESE	Allocation Shift	**$5,000**
9010 - Transport.		1.0	Lead Mechanic	Allocation Shift	**($40,950)**
9010 - Transport.	1.0		Mechanic	Allocation Shift	**$29,250**
9015 - Dist.Office		0.4	Title I School Improvement Specialist	Allocation Adjustment	**$0**
9051 - Dist. Office	1.0		School Food & Nutrition Services Manager Intern	Federal Funds	**$0**
				TOTAL:	**$52,900**
			SUPPLEMENTAL ALLOCATION CHANGES 2013-2014		
0232 - GPE		1.0	Elementary Performance		**($525)**
0232 - GPE	1.0		Discretionary		**$525**
0371 - WJH		1.0	Chorus Director		**($2,625)**
0371 - WJH		1.0	FCCLA Co-Curricular Advisor		**($1,435)**
0371 - WJH	1.0		Assistant Junior High Baseball		**$1,750**
0371 - WJH	1.0		Assistant Junior High Fast Pitch Softball		**$1,750**
9004 - S.S.	14.0		Academic Coach (STEM Project 4054)	DODE Grant	**$0**
9004 - S.S.	12.0		Core Team Leader (STEM Project 4054)	DODE Grant	**$0**
				TOTAL:	**($560)**

Pending Board Approval: November 19, 2013